



ADDITIONAL / TO FOLLOW AGENDA ITEMS

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

NOTTINGHAM CITY COUNCIL

AREA COMMITTEE EAST (A.C.E) DALES, ST ANN'S & MAPPERLEY

Date: Tuesday, 12 June 2018

Time: 6.00 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Governance Officer: Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

AGENDA

Pages

14 **AREA 6 AREA CAPITAL FUND - 2018/19 PROGRAMME**
Report of the Director of Community Protection

3 - 6

This page is intentionally left blank

Dales Area Capital 2018 - 2019 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lancaster Road	area improvement	Approved by DA March 2018	£50,000			Highway improvement works on Lancaster Road - lead service: Highway Maintenance
Sneinton Boulevard	Tree works	Prioritised 10/05/18	£5,000			Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces
Oakdale Road	Zebrites	Prioritised 30/05/18	£8,878			Additional contribution to existing road safety scheme to install Zebrites - lead service: Traffic & Safety

Total LTP schemes* £63,878

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Candle Meadow	road safety	Prioritised 10/05/18	£1,029			Installation of pedestrian dropped access crossing points and removal of bollard - lead service: Highway Maintenance
Greenway Park	park improvement	Prioritised 01/03/18	£10,000			Continued improvements on Greenway Park - lead service: Parks & Open Spaces
Dales Ward railway bridges	area improvement	Prioritised 01/03/18	£7,500			Joint scheme with Network Rail to improve railway bridges in the ward - lead service: Network Management
Rossington Road	area improvement	Prioritised 21/02/18	£2,500			Restoration of collapsed wall behind properties on Rossington Road - lead service: Environmental Health
Greens Mill car park	area improvement	Prioritised 20/02/18	£1,520			Works to trees and damaged wall in Greens Mill car park - lead service: Parks & Open Spaces

Total Public Realm schemes** £22,549

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£67,100
LTP carried forward from 2017 - 2018	£0
2018 - 2019 Public Realm allocation	£25,792
Public Realm carried forward from 2017 - 2018	£0
Total Available 2018 - 2019 ACF	£92,892
*Less LTP schemes	- £63,878
**Less Public Realm schemes	- £22,549
***Decommited funds	+ £0
Remaining available balance	£6,465
LTP element remaining	£3,222

Public Realm element remaining

£3,243

Mapperley Area Capital 2018 - 2019 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lucknow Drive	area improvement	Prioritised 09/05/18	£2,100			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Highway Services

Total LTP schemes*

£2,100

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wells Community Centre	rebuild	Prioritised 25/04/18	£28,224			Further contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes**

£28,224

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***

£0

2018 - 2019 LTP allocation	£58,500
LTP carried forward from 2017 - 2018	£13,042
2018 - 2019 Public Realm allocation	£22,464
Public Realm carried forward from 2017 - 2018	£5,760
Total Available 2018 - 2019 ACF	£99,766
*Less LTP schemes	- £2,100
**Less Public Realm schemes	- £28,224
***Decommited funds	+ £0
Remaining available balance	£69,442
LTP element remaining	£69,442
Public Realm element remaining	£0

St Anns Area Capital 2018 - 2019 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Marmion Road signs	road safety	Prioritised 6 April 2018	£2,900			Install 'no through road' and 'no HVG' signs at Marmion Road - lead service: Traffic & Safety

Total LTP schemes* £2,900

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

St Anns Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2018 - 2019 LTP allocation	£93,200
LTP carried forward from 2017 - 2018	£1,800
2018 - 2019 Public Realm allocation	£35,776
Public Realm carried forward from 2017 - 2018	£28,470
Total Available 2018 - 2019 ACF	£159,246
*Less LTP schemes	- £2,900
**Less Public Realm schemes	- £0
***Decommited funds	+ £0
Remaining available balance	£156,346
LTP element remaining	£92,100
Public Realm element remaining	£64,246

This page is intentionally left blank